

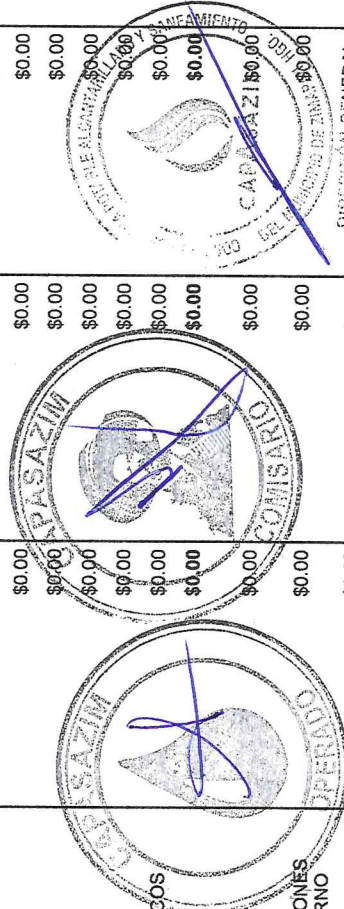


Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Funcional (Finalidad y Función)  
Del 01/ene./2025 Al 30/jun./2025  
(Cifras en Pesos)

Fecha y hora de Impresión  
16/jul./2025  
12:15 p. m.

Usr: super/isor  
Rep: rptEstadoPresupuestoEgresos\_FN3

| Concepto                                                                                      | Egresos        |                              |                |                |                | Subejercicio   |
|-----------------------------------------------------------------------------------------------|----------------|------------------------------|----------------|----------------|----------------|----------------|
|                                                                                               | Aprobado       | Ampliaciones / (Reducciones) | Modificado     | Devengado      | Pagado         |                |
| <b>GOBIERNO</b>                                                                               | \$6,021,353.41 | \$38,642.84                  | \$6,059,996.25 | \$2,603,962.23 | \$2,603,962.23 | \$3,456,034.02 |
| LEGISLACIÓN                                                                                   | \$0.00         | \$0.00                       | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| JUSTICIA                                                                                      | \$0.00         | \$0.00                       | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO                                                       | \$1,243,354.41 | \$68,507.52                  | \$1,311,861.93 | \$587,620.46   | \$587,620.46   | \$724,241.47   |
| RELACIONES EXTERIORES                                                                         | \$0.00         | \$0.00                       | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| ASUNTOS FINANCIEROS Y HACENDARIOS                                                             | \$4,777,999.00 | <del>-\$29,864.68</del>      | \$4,748,134.32 | \$2,016,341.77 | \$2,016,341.77 | \$2,731,792.55 |
| SEGURIDAD NACIONAL                                                                            | \$0.00         | \$0.00                       | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR                                              | \$0.00         | \$0.00                       | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| OTROS SERVICIOS GENERALES                                                                     | \$0.00         | \$0.00                       | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| <b>DESARROLLO SOCIAL</b>                                                                      | \$8,285,365.00 | \$461,357.16                 | \$8,746,722.16 | \$4,386,153.97 | \$4,386,153.97 | \$4,360,568.19 |
| PROTECCIÓN AMBIENTAL                                                                          | \$0.00         | \$0.00                       | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD                                                           | \$8,285,365.00 | \$461,357.16                 | \$8,746,722.16 | \$4,386,153.97 | \$4,386,153.97 | \$4,360,568.19 |
| SALUD                                                                                         | \$0.00         | \$0.00                       | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES                                          | \$0.00         | \$0.00                       | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| EDUCACIÓN                                                                                     | \$0.00         | \$0.00                       | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| PROTECCIÓN SOCIAL                                                                             | \$0.00         | \$0.00                       | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| OTROS ASUNTOS SOCIALES                                                                        | \$0.00         | \$0.00                       | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| <b>DESARROLLO ECONÓMICO</b>                                                                   | \$0.00         | \$0.00                       | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL                                        | \$0.00         | \$0.00                       | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA                                                      | \$0.00         | \$0.00                       | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| COMBUSTIBLES Y ENERGÍA                                                                        | \$0.00         | \$0.00                       | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN                                                          | \$0.00         | \$0.00                       | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| TRANSPORTE                                                                                    | \$0.00         | \$0.00                       | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| COMUNICACIONES                                                                                | \$0.00         | \$0.00                       | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| TURISMO                                                                                       | \$0.00         | \$0.00                       | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| CIENCIA, TECNOLOGÍA E INNOVACIÓN                                                              | \$0.00         | \$0.00                       | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS                                                   | \$0.00         | \$0.00                       | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| <b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>                                          | \$0.00         | \$0.00                       | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA                              | \$0.00         | \$0.00                       | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ÓRDENES DE GOBIERNO | \$0.00         | \$0.00                       | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| SANEAMIENTO DEL SISTEMA FINANCIERO                                                            | \$0.00         | \$0.00                       | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES                                                     | \$0.00         | \$0.00                       | \$0.00         | \$0.00         | \$0.00         | \$0.00         |



Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Funcional (Finalidad y Función)

Usr: supervisor

Rep: rptEstadoPresupuestoEgresos\_FN3

Fecha y 16/jul./2025

hora de Impresión 12:15 p. m.

Del 01/ene./2025 Al 30/jun./2025

(Cifras en Pesos)

| Concepto         | Egresos         |                              |                 |                | Subejercicio   |
|------------------|-----------------|------------------------------|-----------------|----------------|----------------|
|                  | Aprobado        | Ampliaciones / (Reducciones) | Modificado      | Devengado      | Pagado         |
| Total del Egreso | \$14,306,718.41 | \$500,000.00                 | \$14,806,718.41 | \$6,990,116.20 | \$6,990,116.20 |
|                  |                 |                              |                 |                | \$7,816,602.21 |



ARQ. JESUS ASUR RAMOS CORONA

DIRECTOR GENERAL

L.C.P. Y A.P. VIRIDIANA MONSERRAT ESPINO MARTINEZ

COMISARIO



L.C. ALBA EFIGENIA BELTRAN GONZALEZ

DIRECTORA ADMINISTRATIVA-COMERCIAL